



## **Financial situation of FUEN**

### **Information for the Assembly of Delegates 2009**

#### **Basic problem**

In the current budget year 2009 FUEN will have an expected deficit for an amount of 60 000 Euro. The reason for the deficit is the rejection of an application for operative funding by the European Union. The German state of Schleswig-Holstein recently granted an additional sum of 25 000 to cover part of the demand in 2009. The deficit therefore is still 35 000 Euro at the moment.

From April until September / October, a large part of the working hours have been invested in financial acquisition.

With the free state of Saxony, Denmark and Hungary new entities have been found that support FUEN financially (65 000 Euro). The Niermann-Foundation has reduced its support from 78 000 Euro (2000) to 0 Euro (2010). The German Ministry of the Interior reduced its (project) support from 133 000 Euro (1995) to 75 000 Euro (2008).

The payment morale of many member organisations is inadequate. Only a few member organisations pay the amounts that were adopted by the Assembly of Delegates in Bucharest in 2005. If FUEN wants to continue its strategy for enhanced political presence in Europe and increase its action, a sustainable financial basis must be worked on.

#### **Decision / Call to the member organisations:**

The presidium requests the Assembly of Delegates to accept that FUEN will overdraw its account with 40 000 Euro, so that the financial shortages, especially in the beginning of the year, can be bridged and the deficits that are imminent for 2009 can be covered.

The presidium calls on all the member organisations to pay their contributions and requests for the establishment of a working group that must elaborate a sustainable model for the membership fees.

The presidium requests support in its efforts to keep the existing entities that support FUEN and to acquire additional institutional support. With Denmark and Hungary already two national states have entered the ranks of those who support FUEN.

