



FUEN - Federal Union of European Nationalities
 UFCE - Union Fédéraliste des Communautés Ethniques Européennes
 FUEV - Föderalistische Union Europäischer Volkgruppen
 Федералистский Союз Европейских Национальных Меньшинств

FUEN budget 2009 (update 30/04/2009)

	SOLL	
INCOME		
11999 Mixed income	500,00	
25201 D Schleswig-Holstein	20000,00	
25202 I Autonomous province of Bolzano / Alto Adige	12500,00	
25203 I Autonomous region of Trentino / Alto Adige	30000,00	
25204 A Land Kärnten	2500,00	
25205 H Hungarian Government	20000,00	
25208 B Germanspeaking Community	5000,00	
25209 D State of Saxony	20000,00	
25210 DK Ministry for Education and Church	25000,00	
28301 Donations	500,00	
28401 Membership fees	40000,00	
25701 H-N-Foundation	10000,00	
EC-Programme Civil Society (rejected)	0,00	
EXPENDITURE		
1. Personnel costs		160500,00
2. Premises costs		7500,00
3. Operating expenses		9000,00
4. Communication expenses		14500,00
5. Travel expenses		20000,00
6. Representation		3500,00
7. Publications		4000,00
8. Conferences and events (own project contributions)		17500,00
9. Translations		5000,00
10. Sundry expenditure		4500,00
Total Income	186000,00	
Total Expenditure		246000,00
Estimated deficit 30/04/2009		-60000,00